

Form **990-T**

Exempt Organization Business Income Tax Return
(and proxy tax under section 6033(e))

OMB No. 1545-0047

2020

For calendar year 2020 or other tax year beginning **07/01/20**, and ending **06/30/21**

Go to www.irs.gov/Form990T for instructions and the latest information.

Open to Public Inspection
for 501(c)(3)
Organizations Only

Department of the Treasury
Internal Revenue Service

Do not enter SSN numbers on this form as it may be made public if your organization is a 501(c)(3).

A <input type="checkbox"/> Check box if address changed.		Name of organization (<input type="checkbox"/> Check box if name changed and see instructions.)	D Employer identification number
B Exempt under section	Print or Type	COMMUNITY ACTION, INC.	25-1156265
<input checked="" type="checkbox"/> 501(c) (3)		Number, street, and room or suite no. If a P.O. box, see instructions.	E Group exemption number (see instructions)
<input type="checkbox"/> 408(e) <input type="checkbox"/> 220(e)		105 GRACE WAY	
<input type="checkbox"/> 408A <input type="checkbox"/> 530(a)	City or town, state or province, country, and ZIP or foreign postal code	PUNXSUTAWNEY PA 15767-1209	F <input type="checkbox"/> Check box if an amended return.
<input type="checkbox"/> 529(a) <input type="checkbox"/> 529A	C Book value of all assets at end of year	2,558,864	
G Check organization type	<input checked="" type="checkbox"/> 501(c) corporation	<input type="checkbox"/> 501(c) trust	<input type="checkbox"/> 401(a) trust <input type="checkbox"/> Other trust <input type="checkbox"/> Applicable reinsurance entity
H Check if filing only to	<input type="checkbox"/> Claim credit from Form 8941	<input type="checkbox"/> Claim a refund shown on Form 2439	
I Check if a 501(c)(3) organization filing a consolidated return with a 501(c)(2) titleholding corporation	<input type="checkbox"/>		
J Enter the number of attached Schedules A (Form 990-T)	1		
K During the tax year, was the corporation a subsidiary in an affiliated group or a parent-subsidiary controlled group?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
If "Yes," enter the name and identifying number of the parent corporation			
L The books are in care of	DONNA STATES		Telephone number 814-938-3302

Part I Total Unrelated Business Taxable income

1 Total of unrelated business taxable income computed from all unrelated trades or businesses (see instructions)	1	70,914
2 Reserved	2	
3 Add lines 1 and 2	3	70,914
4 Charitable contributions (see instructions for limitation rules)	4	
5 Total unrelated business taxable income before net operating losses. Subtract line 4 from line 3	5	70,914
6 Deduction for net operating loss. See instructions	6	0
7 Total of unrelated business taxable income before specific deduction and section 199A deduction. Subtract line 6 from line 5	7	70,914
8 Specific deduction (generally \$1,000, but see instructions for exceptions)	8	1,000
9 Trusts. Section 199A deduction. See instructions	9	
10 Total deductions. Add lines 8 and 9	10	1,000
11 Unrelated business taxable income. Subtract line 10 from line 7. If line 10 is greater than line 7, enter zero	11	69,914

Part II Tax Computation

1 Organizations taxable as corporations. Multiply Part I, line 11 by 21% (0.21)	1	14,682
2 Trusts taxable at trust rates. See instructions for tax computation. Income tax on the amount on Part I, line 11 from: <input type="checkbox"/> Tax rate schedule or <input type="checkbox"/> Schedule D (Form 1041)	2	0
3 Proxy tax. See instructions	3	
4 Other tax amounts. See instructions	4	
5 Alternative minimum tax (trusts only)	5	
6 Tax on noncompliant facility income. See instructions	6	
7 Total. Add lines 3 through 6 to line 1 or 2, whichever applies	7	14,682

For Paperwork Reduction Act Notice, see instructions.

Form 990-T (2020)

Part III Tax and Payments

1a Foreign tax credit (corporations attach Form 1118; trusts attach Form 1116)	1a		
b Other credits (see instructions)	1b		
c General business credit. Attach Form 3800 (see instructions)	1c		
d Credit for prior year minimum tax (attach Form 8801 or 8827)	1d		
e Total credits. Add lines 1a through 1d	1e		
2 Subtract line 1e from Part II, line 7	2		14,682
3 Other taxes. Check if from: <input type="checkbox"/> Form 4255 <input type="checkbox"/> Form 8611 <input type="checkbox"/> Form 8697 <input type="checkbox"/> Form 8866 <input type="checkbox"/> Other (attach statement)	3		
4 Total tax. Add lines 2 and 3 (see instructions). <input type="checkbox"/> Check if includes tax previously deferred under section 1294. Enter tax amount here	4		14,682
5 2020 net 965 tax liability paid from Form 965-A or Form 965-B, Part II, column (k), line 4	5		
6a Payments: A 2019 overpayment credited to 2020	6a	3,121	
b 2020 estimated tax payments. Check if section 643(g) election applies <input type="checkbox"/>	6b	15,008	
c Tax deposited with Form 8868	6c		
d Foreign organizations: Tax paid or withheld at source (see instructions)	6d		
e Backup withholding (see instructions)	6e		
f Credit for small employer health insurance premiums (attach Form 8941)	6f		
g Other credits, adjustments, and payments: <input type="checkbox"/> Form 2439 <input type="checkbox"/> Form 4136 <input type="checkbox"/> Other Total	6g		
7 Total payments. Add lines 6a through 6g	7		18,129
8 Estimated tax penalty (see instructions). Check if Form 2220 is attached <input type="checkbox"/>	8		
9 Tax due. If line 7 is smaller than the total of lines 4, 5, and 8, enter amount owed	9		0
10 Overpayment. If line 7 is larger than the total of lines 4, 5, and 8, enter amount overpaid	10		3,447
11 Enter the amount of line 10 you want: Credited to 2021 estimated tax 3,447 Refunded	11		

Part IV Statements Regarding Certain Activities and Other Information (see instructions)

	Yes	No
1 At any time during the 2020 calendar year, did the organization have an interest in or a signature or other authority over a financial account (bank, securities, or other) in a foreign country? If "Yes," the organization may have to file FinCEN Form 114, Report of Foreign Bank and Financial Accounts. If "Yes," enter the name of the foreign country here		X
2 During the tax year, did the organization receive a distribution from, or was it the grantor of, or transferor to, a foreign trust? If "Yes," see instructions for other forms the organization may have to file.		X
3 Enter the amount of tax-exempt interest received or accrued during the tax year \$		
4a Did the organization change its method of accounting? (see instructions)		X
b If 4a is "Yes," has the organization described the change on Form 990, 990-EZ, 990-PF, or Form 1128? If "No," explain in Part V		

Part V Supplemental Information

Provide the explanation required by Part IV, line 4b. Also, provide any other additional information. See instructions.

Sign Here Under penalties of perjury, I declare that I have examined this return including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than tax payer) is based on all information of which preparer has any knowledge.

Cassan K. [Signature] **EXECUTIVE DIRECTOR** Date **12-9-21**

May the IRS discuss this return with the preparer shown below (see instructions)? Yes No

Paid Preparer's name: **JARED C. EWING** Preparer's signature: **JARED C. EWING** Date: **12/08/21** Check if self-employed PTIN: **P00596532**

Preparer Use Only Firm's name: **ZELNKOFSKE AXELROD LLC** Firm's EIN: **23-3022325**
Firm's address: **210 TOLLGATE HILL ROAD GREENSBURG, PA 15601** Phone no.: **724-834-2151**

**SCHEDULE A
(Form 990-T)**

**Unrelated Business Taxable Income
From an Unrelated Trade or Business**

OMB No. 1545-0047

2020

Department of the Treasury
Internal Revenue Service

▶ Go to www.irs.gov/Form990T for instructions and the latest information.

▶ Do not enter SSN numbers on this form as it may be made public if your organization is a 501(c)(3).

Open to Public Inspection for
501(c)(3) Organizations Only

A Name of the organization COMMUNITY ACTION, INC.	B Employer identification number 25-1156265
C Unrelated Business Activity Code (see instructions) ▶ 541519	D Sequence: 1 of 1

E Describe the unrelated trade or business ▶ **UNRELATED BUSINESS ACTIVITY**

Part I Unrelated Trade or Business Income	(A) Income	(B) Expenses	(C) Net
1a Gross receipts or sales <u>115,747</u>			
b Less returns and allowances <u> </u> c Balance ▶	1c 115,747		
2 Cost of goods sold (Part III, line 8)	2		
3 Gross profit. Subtract line 2 from line 1c	3 115,747		115,747
4a Capital gain net income (attach Sch D (Form 1041 or Form 1120)) (see instructions)	4a		
b Net gain (loss) (Form 4797) (attach Form 4797) (see instructions)	4b		
c Capital loss deduction for trusts	4c		
5 Income (loss) from partnership and S corporation (attach statement)	5		
6 Rent income (Part IV)	6		
7 Unrelated debt-financed income (Part V)	7		
8 Interest, annuities, royalties, and rents from a controlled organization (Part VI)	8		
9 Investment income of section 501(c)(7), (9), or (17) organization (Part VII)	9		
10 Exploited exempt activity income (Part VIII)	10		
11 Advertising income (Part IX)	11		
12 Other income (see instructions; attach statement)	12		
13 Total. Combine lines 3 through 12	13 115,747		115,747

Part II Deductions Not Taken Elsewhere (See instructions for limitations on deductions) Deductions must be directly connected with the unrelated business income

1 Compensation of officers, directors, and trustees (Part X)	1		
2 Salaries and wages	2		28,936
3 Repairs and maintenance	3		
4 Bad debts	4		
5 Interest (attach statement) (see instructions)	5		
6 Taxes and licenses	6		4,195
7 Depreciation (attach Form 4562) (see instructions)	7		
8 Less depreciation claimed in Part III and elsewhere on return	8a		8b 0
9 Depletion	9		
10 Contributions to deferred compensation plans	10		
11 Employee benefit programs	11		4,897
12 Excess exempt expenses (Part VIII)	12		
13 Excess readership costs (Part IX)	13		
14 Other deductions (attach statement) SEE STATEMENT 1	14		6,805
15 Total deductions. Add lines 1 through 14	15		44,833
16 Unrelated business income before net operating loss deduction. Subtract line 15 from Part I, line 13, column (C)	16		70,914
17 Deduction for net operating loss (see instructions)	17		
18 Unrelated business taxable income. Subtract line 17 from line 16	18		70,914

For Paperwork Reduction Act Notice, see Instructions.

Schedule A (Form 990-T) 2020

Part III Cost of Goods Sold

Enter method of inventory valuation

Table with 8 rows for Cost of Goods Sold: 1 Inventory at beginning of year, 2 Purchases, 3 Cost of labor, 4 Additional section 263A costs, 5 Other costs, 6 Total, 7 Inventory at end of year, 8 Cost of goods sold.

Part IV Rent Income (From Real Property and Personal Property Leased with Real Property)

Table for Rent Income with 4 columns (A, B, C, D) and rows for: 1 Description of property, 2 Rent received or accrued (a, b, c), 3 Total rents received or accrued, 4 Deductions directly connected with the income, 5 Total deductions.

Part V Unrelated Debt-Financed Income (see instructions)

Table for Unrelated Debt-Financed Income with 4 columns (A, B, C, D) and rows for: 1 Description of debt-financed property, 2 Gross income from or allocable to debt-financed property, 3 Deductions directly connected with or allocable to debt-financed property (a, b, c), 4 Amount of average acquisition debt, 5 Average adjusted basis, 6 Divide line 4 by line 5, 7 Gross income reportable, 8 Total gross income, 9 Allocable deductions, 10 Total allocable deductions, 11 Total dividends-received deductions.

Part VI Interest, Annuities, Royalties, and Rents from Controlled Organizations (see instructions)

1. Name of controlled organization	2. Employer identification number	Exempt/Nonexempt Controlled Organization			
		3. Net unrelated income (loss) (see instructions)	4. Total of specified payments made	5. Part of column 4 that is included in the controlling organization's gross income	6. Deductions directly connected with income in column 5
(1)					
(2)					
(3)					
(4)					

Nonexempt Controlled Organizations

7. Taxable income	8. Net unrelated income (loss) (see instructions)	9. Total of specified payments made	10. Part of column 9 that is included in the controlling organization's gross income	11. Deductions directly connected with income in column 10
(1)				
(2)				
(3)				
(4)				

Add columns 5 and 10. Enter here and on Part I, line 8, column (A)

Add columns 6 and 11. Enter here and on Part I, line 8, column (B)

Totals

Part VII Investment Income of a Section 501(c)(7), (9), or (17) Organization (see instructions)

1. Description of income	2. Amount of income	3. Deductions directly connected (attach statement)	4. Set-asides (attach statement)	5. Total deductions and set-asides (add columns 3 and 4)
(1)				
(2)				
(3)				
(4)				

Add amounts in column 2. Enter here and on Part I, line 9, column (A)

Add amounts in column 5. Enter here and on Part I, line 9, column (B)

Totals

Part VIII Exploited Exempt Activity Income, Other Than Advertising Income (see instructions)

1 Description of exploited activity:	
2 Gross unrelated business income from trade or business. Enter here and on Part I, line 10, column (A)	2
3 Expenses directly connected with production of unrelated business income. Enter here and on Part I, line 10, column (B)	3
4 Net income (loss) from unrelated trade or business. Subtract line 3 from line 2. If a gain, complete lines 5 through 7	4
5 Gross income from activity that is not unrelated business income	5
6 Expenses attributable to income entered on line 5	6
7 Excess exempt expenses. Subtract line 5 from line 6, but do not enter more than the amount on line 4. Enter here and on Part II, line 12	7

Unrelated Business Activity
Statement 1 - Schedule A (990T). Part II. Line 14 - Other Deductions

<u>Description</u>	<u>Amount</u>
OFFICE SPACE	\$ 2,632
HUMAN RESOURCES & FISCAL SERVICES	2,188
INFORMATION TECHNOLOGY	769
PROFESSIONAL FEES	1,025
INSURANCE	186
OFFICE SUPPLIES	5
TOTAL	<u>\$ 6,805</u>

COMMUNITY ACTION, INC.

25-1156265 FORM 990-T ESTIMATES

Form **990-W**

(Worksheet)
Department of the Treasury
Internal Revenue Service

**Estimated Tax on Unrelated Business Taxable
Income for Tax-Exempt Organizations**
(and on Investment Income for Private Foundations)
▶ Go to www.irs.gov/Form990W for instructions and the latest information.
▶ Keep for your records. Do not send to the Internal Revenue Service.

OMB No. 1545-0047

2021

1	Unrelated business taxable income expected in the tax year	1	69,914
2	Tax on the amount on line 1. See instructions for tax computation	2	14,682
3	Alternative minimum tax for trusts. See instructions	3	
4	Total. Add lines 2 and 3	4	14,682
5	Estimated tax credits. See instructions	5	
6	Subtract line 5 from line 4	6	14,682
7	Other taxes. See instructions	7	
8	Total. Add lines 6 and 7	8	14,682
9	Credit for federal tax paid on fuels. See instructions	9	
10a	Subtract line 9 from line 8. Note: If less than \$500, the organization is not required to make estimated tax payments. Private foundations, see instructions	10a	14,682
b	Enter the tax shown on the 2020 return. See instructions. Caution: If zero or the tax year was for less than 12 months, skip this line and enter the amount from line 10a on line 10c	10b	14,682
c	2021 Estimated Tax. Enter the smaller of line 10a or line 10b. If the organization is required to skip line 10b, enter the amount from line 10a on line 10c	10c	14,682

		(a)	(b)	(c)	(d)	
11	Installment due dates. See instructions	11	10/15/21	12/15/21	03/15/22	06/15/22
12	Required installments. Enter 25% of line 10c in columns (a) through (d). But see instructions if the organization uses the annualized income installment method, the adjusted seasonal installment method, or is a "large organization."	12	3,680	3,680	3,680	3,680
13	2020 Overpayment. See instructions	13	3,447			
14	Payment due (Subtract line 13 from line 12)	14	233	3,680	3,680	3,680

For Paperwork Reduction Act Notice, see instructions.

Form **990-W** (2021)

Form 990-T	Business Income Activity Summary	2020
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Name COMMUNITY ACTION, INC.	Taxpayer Identification Number 25-1156265
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Business Activity Income (and allocation of Prior-2018 NOL)

- A. Total Pre-2018 Net Operating Losses Carried Forward **N/A** A. _____
- B. Total Pre-2018 Net Operating Loss allocated to Sch A activities B. _____
- C. Total Pre-2018 Net Operating Loss allocated to Form 990-T, Line 6 C. _____
- D. Pre-2018 Applied (Sum of B and C) D. _____
- E. Pre-2018 Remaining (Line A minus Line D) E. _____
- F. Pre-2018 Net Operating Losses Expiring this Year F. _____
- G. Pre-2018 Net Operating Losses Carried Forward G. _____

	Code	Net Income	Allocated Pre2018 NOL
1. UNRELATED BUSINESS ACTIVITY	541519	1. 70,914	
2. _____		2. _____	
3. _____		3. _____	
4. _____		4. _____	
5. _____		5. _____	
6. _____		6. _____	
7. _____		7. _____	
8. _____		8. _____	
9. _____		9. _____	
10. _____		10. _____	
11. _____		11. _____	
12. _____		12. _____	
13. _____		13. _____	
14. _____		14. _____	
15. All other revenue		15. _____	
16. Total taxable income		16. 70,914	

Business Activity Losses

	Code	Current Year Loss
1. _____		1. _____
2. _____		2. _____
3. _____		3. _____
4. _____		4. _____
5. All other activities		5. _____
6. Totals		6. _____

Form 990	Two Year Comparison Report	2019 & 2020
For calendar year 2020, or tax year beginning 07/01/20 , ending 06/30/21		

Name

Taxpayer Identification Number

COMMUNITY ACTION, INC.**25-1156265**

		2019	2020	Differences
R e v e n u e	1. Contributions, gifts, grants	191,363	138,214	-53,149
	2. Membership dues and assessments			
	3. Government contributions and grants	1,796,492	2,239,543	443,051
	4. Program service revenue	2,014,504	1,733,424	-281,080
	5. Investment income	1,745	1,068	-677
	6. Proceeds from tax exempt bonds			
	7. Net gain or (loss) from sale of assets other than inventory			
	8. Net income or (loss) from fundraising events	-2,210	-105	2,105
	9. Net income or (loss) from gaming			
	10. Net gain or (loss) on sales of inventory			
	11. Other revenue	30,524	65,527	35,003
	12. Total revenue. Add lines 1 through 11	4,032,418	4,177,671	145,253
E x p e n s e s	13. Grants and similar amounts paid			
	14. Benefits paid to or for members			
	15. Compensation of officers, directors, trustees, etc.	175,924	192,933	17,009
	16. Salaries, other compensation, and employee benefits	1,594,139	1,498,213	-95,926
	17. Professional fundraising fees			
	18. Other professional fees	7,204	7,282	78
	19. Occupancy, rent, utilities, and maintenance	86,127	83,930	-2,197
	20. Depreciation and Depletion	13,534	15,274	1,740
	21. Other expenses	2,018,114	2,262,780	244,666
	22. Total expenses. Add lines 13 through 21	3,895,042	4,060,412	165,370
	23. Excess or (Deficit). Subtract line 22 from line 12	137,376	117,259	-20,117
O t h e r I n f o r m a t i o n	24. Total exempt revenue	4,032,418	4,177,671	145,253
	25. Total unrelated revenue	162,305	115,747	-46,558
	26. Total excludable revenue	1,882,258	1,684,167	-198,091
	27. Total assets	2,386,582	2,558,864	172,282
	28. Total liabilities	301,052	341,731	40,679
	29. Retained earnings	2,085,530	2,217,133	131,603
	30. Number of voting members of governing body	18	18	
	31. Number of independent voting members of governing body	18	18	
	32. Number of employees	62	61	
33. Number of volunteers		18		

Form 990T	Two Year Comparison Report	2019 & 2020
For calendar year 2020, or tax year beginning 07/01/20 , ending 06/30/21		

Name

Taxpayer Identification Number

COMMUNITY ACTION, INC.**25-1156265**

		2019	2020	Differences
Revenue	1. Gross profit/loss on business activities	162,305	115,747	-46,558
	2. Capital gains/losses			
	3. Income/loss from partnerships and S corporations			
	4. Rent income (net of expense)			
	5. Unrelated debt-financed income (net of expense)			
	6. Income from controlled organizations (net of expense)			
	7. Section 501(c)(7)(9)(17) organization income (net of expense)			
	8. Exploited exempt activity income (net of expense)			
	9. Advertising income (net of expense)			
	10. Other income			
	11. Total trade or business income. Combine lines 1 through 10	162,305	115,747	-46,558
Expenses	12. Compensation of officers, directors, and trustees			
	13. Other salaries and wages	67,890	28,936	-38,954
	14. Repairs and maintenance			
	15. Bad debts			
	16. Interest			
	17. Taxes and licenses	8,526	4,195	-4,331
	18. Charitable contributions			
	19. Depreciation and Depletion			
	20. Contributions to deferred compensation plans			
	21. Employee benefit programs	13,110	4,897	-8,213
	22. Other deductions	17,716	6,805	-10,911
	23. Total deductions. Add lines 12 through 22	107,242	44,833	-62,409
24. Net income (990T/first activity); Subtract line 23 from 11	55,063	70,914	15,851	
25. Number of unrelated business activities for this return	1	1		
26. Unrelated business taxable income from all trades	55,063	70,914	15,851	
27. Disallowed employee fringe benefits				
28. Charitable contributions				
29. Taxable income before NOL loss	55,063	70,914	15,851	
30. Net operating loss (pre-2018)				
31. Specific deduction	1,000	1,000		
32. Unrelated business taxable income.	54,063	69,914	15,851	
Tax & Credits	33. Income tax (corporate or trust)	11,353	14,682	3,329
	34. Proxy tax			
	35. Other taxes			
	36. Total taxes	11,353	14,682	3,329
	37. Other credits			
	38. General business credit			
	39. Credit for prior year minimum tax			
	40. Total credits			
	41. Net tax after credits	11,353	14,682	3,329
	42. Recapture taxes and 965 tax			
43. Total Taxes	11,353	14,682	3,329	
Due/Refund	44. Prior year overpayment and estimated tax payments	14,474	18,129	3,655
	45. Payment made with extension			
	46. Backup withholding and foreign withholding			
	47. Other payments			
	48. Total payments	14,474	18,129	3,655
	49. Balance due/(Overpayment)	-3,121	-3,447	-326
	50. Overpayment applied to next year	3,121	3,447	326
	51. Penalties			
	52. Total due/(Refund)			

Form SchM	Two Year Comparison for Unrelated Business Activity	2019 & 2020
For calendar year 2020, or tax year beginning 07/01/20 , ending 06/30/21		
Organization Name COMMUNITY ACTION, INC.		Taxpayer Identification Number 25-1156265

Unincorporated Business Income Tax Code: **541519** Activity: **UNRELATED BUSINESS ACTIVITY**

		2019	2020	Differences
R E V E N U E	1. Gross profit/loss on business activities	162,305	115,747	-46,558
	2. Capital gains/losses			
	3. Income/loss from partnerships and S corporations			
	4. Rental income (net of expense)			
	5. Unrelated debt-financed income (net of expense)			
	6. Interest, and other income from controlled organizations (net of expense)			
	7. Investment income of specific organizations (net of expense)			
	8. Exploited exempt activity income (net of expense)			
	9. Advertising income (net of expense)			
	10. Other income			
	11. Total trade or business income. Combine lines 1 through 10	162,305	115,747	-46,558
E X P E N S E S	12. Compensation of officers, directors, and trustees			
	13. Other salaries and wages	67,890	28,936	-38,954
	14. Repairs and maintenance			
	15. Bad debts			
	16. Interest			
	17. Taxes and licenses	8,526	4,195	-4,331
	18. Depreciation and Depletion			
	19. Contributions to deferred compensation plans			
	20. Employee benefit programs	13,110	4,897	-8,213
	21. Other deductions	17,716	6,805	-10,911
	22. Total deductions. Add lines 12 through 22	107,242	44,833	-62,409
	23. Taxable income before deductions. Subtract line 23 from 11	55,063	70,914	15,851
	24. Deductible losses			
	25. Unrelated business taxable income (loss)	55,063	70,914	15,851

Form 990	Tax Return History	2020
Name COMMUNITY ACTION, INC.		Employer Identification Number 25-1156265

	2016	2017	2018	2019	2020	2021
Contributions, gifts, grants		2,152,025	2,098,299	1,987,855	2,377,757	
Membership dues						
Program service revenue		2,455,059	2,204,403	2,014,504	1,733,424	
Capital gain or loss		1,251	1,807	1,745	1,068	
Investment income		-1,644		-2,210	-105	
Fundraising revenue (income/loss)						
Gaming revenue (income/loss)						
Other revenue		81,764	59,241	30,524	65,527	
Total revenue		4,688,455	4,375,259	4,032,418	4,177,671	
Grants and similar amounts paid						
Benefits paid to or for members		163,164	164,773	175,924	192,933	
Compensation of officers, etc.		1,860,372	1,704,655	1,594,139	1,498,213	
Other compensation		7,704	7,204	7,204	7,282	
Professional fees		91,428	80,347	86,127	83,930	
Occupancy costs		14,538	13,580	13,534	15,274	
Depreciation and depletion						
Other expenses		2,425,293	2,334,798	2,018,114	2,262,780	
Total expenses		4,562,499	4,305,357	3,895,042	4,060,412	
Excess or (Deficit)		125,956	69,902	137,376	117,259	
Total exempt revenue		4,688,455	4,375,259	4,032,418	4,177,671	
Total unrelated revenue		297,789	174,994	162,305	115,747	
Total excludable revenue		2,238,641	2,101,966	1,882,258	1,684,167	
Total Assets		2,334,794	2,404,959	2,386,582	2,558,864	
Total Liabilities		437,581	439,421	301,052	341,731	
Net Fund Balances		1,897,213	1,965,538	2,085,530	2,217,133	

Form **990T**

Tax Return History

2020

Name **COMMUNITY ACTION, INC.** Employer Identification Number **25-1156265**

* Income shown net of expenses

	2016	2017	2018	2019	2020	2021
Business activity profit/loss		297,789	174,994	162,305	115,747	
Capital gains/losses						
Partner and S Corp gain/loss						
Rental income*						
Debt-financed income*						
Controlled organizations income/interest*						
Investment income, specific organizations*						
Exploited exempt activity income*						
Other income		297,789	174,994	162,305	115,747	
Total trade or business income.						
Compensation of officers, ect.		84,057	60,878	67,890	28,936	
Other salaries and wages						
Repairs and maintenance						
Bad debts						
Interest						
Taxes and licenses		9,516	7,957	8,526	4,195	
Charitable contributions						
Depreciation and Depletion						
Deferred compensation plans						
Employee benefit programs			12,945	13,110	4,897	

Form **990T**

Tax Return History

2020

Name **COMMUNITY ACTION, INC.** Employer Identification Number **25-1156265**

	2016	2017	2018	2019	2020	2021
Other deductions		41,130	17,300	17,716	6,805	
Net income (990T/first activity)		163,086	75,914	55,063	70,914	
UBTI from all trades	0	163,086	75,914	55,063	70,914	
Taxable employee fringe benefits			27			
Charitable contributions						
Net operating loss deduction						
Specific deduction		1,000	1,000	1,000	1,000	
Income after expense and deductions		162,086	74,941	54,063	69,914	
Income tax (corporate or trust)		40,301	15,738	11,353	14,682	
Other taxes						
Total taxes		40,301	15,738	11,353	14,682	
General business credit						
Other credits						
Net tax after credits		40,301	15,738	11,353	14,682	
Estimated tax payments		42,121	23,175	14,474	18,129	
Other payments						
Balance due/Overpayment		-1,820	-7,437	-3,121	-3,447	

Federal Statements

Taxable Interest on Investments

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>US Obs (\$ or %)</u>
	\$ 1,068		14			
TOTAL	<u>\$ 1,068</u>					